

XL Telecom & Energy Limited

(Formerly known as XL Telecom Ltd)

Registered Office: C2, Pooja Plaza, Vikramপুরi, Secunderabad – 500 009

Phone: +91 40 27883333, www.xltelenergy.com

Un-audited Financial Results for the 3rd quarter ended 31st March, 2009

(Rs. in Lakhs)

Particulars	Quarter ended 31 st March		9 months period ended 31 st March		Year ended 30 th June
	2009 Un-audited	2008 Un-audited	2009 Un-audited	2008 Un-audited	2008 Audited
1. (a) Net Sales/Income from Operations	4433.62	17229.80	40371.99	47334.20	65401.51
(b) Other Operating Income					0.00
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	1635.59	-124.40	-6832.29	-272.20	240.53
b. Consumption of raw materials	1926.33	12776.00	38836.47	39043.30	54142.41
c. Purchase of traded goods					0.00
d. Employees cost	218.64	179.00	756.64	489.60	724.01
e. Depreciation	66.05	53.60	192.99	154.70	213.40
f. Other expenditure	661.46	1842.60	4355.16	2877.80	4610.31
g. Total	4508.07	14726.80	37308.97	42293.20	59930.66
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-74.45	2503.00	3063.02	5041.00	5470.85
4. Other Income	10.45	39.00	172.14	181.40	251.51
5. Profit before Interest and Exceptional Items (3+4)	-64.00	2542.00	3235.16	5222.40	5722.36
6. Interest	969.94	990.30	2676.34	1805.80	1057.53
7. Profit after Interest but before Exceptional Items (5-6)	-1033.94	1551.70	558.82	3416.60	4664.83
8. Exceptional items	5.49	5.30	5.49	8.30	11.19
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-1039.43	1546.40	553.33	3408.30	4653.64
10. Tax expense	5.90	132.70	15.94	526.00	639.31
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-1045.33	1413.70	537.39	2882.30	4014.33
12. Extraordinary Items (net of tax expense Rs)	0.00	0.00	0.00	0.00	0.00

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13. Net Profit(+)/ Loss(-) for the period (11-12)	-1045.33	1413.70	537.39	2882.30	4014.33
14. Paid-up equity share capital (Face value of Rs.10/- each)	1878.54	1858.50	1878.54	1858.50	1878.54
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	27562.14	25391.50	27562.14	25391.50	27024.75
16. Earnings per share					
a) Before Extraordinary items (not annualized)					
- Basic (Rs)	0.00	7.61	2.86	15.51	21.37
- Diluted (Rs)	0.00	6.26	2.36	12.77	17.63
b) After Extraordinary items					
- Basic (Rs)	0.00	7.61	2.86	15.51	21.37
- Diluted (Rs)	0.00	6.26	2.36	12.77	17.63
17. Public Shareholding					
- No. of shares	13572671	13291556	13572671	13291556	13502140
- Percentage of shareholding	72.75	71.52	72.75	71.52	71.88
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares -----	2264575	---	2264575	----	----
-- Percentage of shares ----- (as a % of the total shareholding of promoter and promoter group)	43.44%		43.44%		
- Percentage of shares ----- (as a % of the total share capital of the company)	12.05%		12.05%		
b) Non-encumbered					
- Number of Shares -----	2948206	---	2948206	---	----
- Percentage of shares ----- (as a % of the total shareholding of promoter and promoter group)	56.56%		56.56%		
- Percentage of shares ----- (as a % of the total share capital of the company)	15.69%		15.69%		



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Segment- wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

Particulars	Quarter ended 31 st March		9 months period ended 31 st March		Year ended 30 th June
	2009 Un-audited	2008 Un-audited	2009 Un-audited	2008 Un-audited	2008 Audited
1. Segment Revenue					
(net sale/income from each segment should be disclosed under this head)					
(a) Segment – TELECOM	56.52	2005.70	2323.11	23586.20	29099.13
(b) Segment – ENERGY	4377.10	15221.80	38048.88	23738.00	36302.38
(c) Unallocated	0.00	2.30	0.00	10.00	0.00
Total	4433.62	17229.80	40371.99	47334.20	65401.51
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
Net sales/Income From Operations	4433.62	17229.80	40371.99	47334.20	65401.51
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)					
(a) Segment – TELECOM	-262.65	552.90	202.64	1515.80	1724.24
(b) Segment – ENERGY	193.16	1986.10	3027.03	3708.30	3998.12
Total	-69.49	2539.00	3229.67	5224.10	5722.36
Less: (i) Interest	969.94	990.30	2676.34	1805.80	1057.53
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00
(iii) Un-allocable income	0.00	2.30	0.00	10.00	0.00
Total Profit Before Tax	-1039.43	1546.40	553.33	3408.30	4664.83
3. Capital Employed					
(Segment assets – Segment Liabilities)					
(a) Segment – TELECOM	7455.99	14126.90	7455.99	14126.90	9911.38
(b) Segment – ENERGY	31765.25	25140.30	31765.25	25140.30	55675.02
Total	39221.24	39267.20	39221.24	39267.20	65586.40



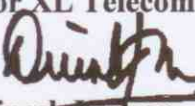
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Notes:

1. The above un-audited financial results for the quarter ended on 31st March, 2009 were reviewed by the Audit committee at its meeting held on 30th April, 2009 and thereafter approved and taken on record by the Board of Directors at the meeting held on the same day.
2. During the quarter, a subsidiary of the Company has earned revenue of Rs.142.32 Lacs through its subsidiaries by sale of solar power in Spain.
3. Out of the 52,50,000 warrants allotted on preferential basis to promoter group and others, 39,90,000 warrants were expired in the month of April, 2009 due to non payment of balance amount for conversion of warrants into equity shares.
4. a. The company has pledged the promoters 14.50 lacs shares to Canara Bank as lender agent for the term loan consortium as a collateral security till the repayment of the term loan of Rs.189 Crores sanctioned to the Company for setting up of Solar Cell line and SPV module line manufacturing facility at Fabcity SEZ, Hyderabad.
- b. The company has pledged the promoters 8.15 lacs shares to IDBI for the term loan sanctioned to the company as a collateral security which will be released in April, 2010.
- c. The promoters have not pledged their shares for any personal borrowing.
4. In terms of amended clause 41 of the Listing agreement, details of Investors complaints for the quarter ended 31st March, 2009 are

a. Beginning of the Quarter	NIL
b. Received & Resolved during the Quarter	12
c. Pending at the end of Quarter	NIL
5. Figures for the previous period/year have been regrouped and rearranged wherever necessary.

For XL Telecom & Energy Limited


Dinesh Kumar
Managing Director



Place: Secunderabad
 Date: 30.04.2009